Strategic Plan Follow up

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Arlington, VA

Mohan Ramamurthy
Unidata Program Center
UCAR Community Programs
Boulder, CO

- The new Strategic Plan, Unidata 2020, was adopted by the Policy Committee in January.
- It includes four broad goal areas and twenty sub-goals.
- Use strategic plan as a vehicle for creating
  - An Action Plan
  - In writing the 5-year, core-funding proposal
- As a way to implement the plan and create a management tool, the UPC has been developing an action plan.

- We are thinking of having two views of the action plan;
  - An internal view for use by UPC staff and management (Planning)
  - An external view for governing committees, NSF, and other stakeholders (Presentation)

Internal View

- Planning and use as a management tool
- Tasking, monitoring, and creating timelines
- Prioritizing
- Examining dependencies and interconnectedness
- Effort estimate/Cost/Resource allocation
- Generating reports
- Use in performance appraisals

Examining

- Organization and content
  - Is it at the right level? Too specific vs. too broad
  - What is missing?
  - Is everyone's work covered?
  - Does it include both short-term and long-term actions?